

Table 2. Detailed Costs / Fees / Charges Application

Sl. No.	Activity	Annual Cost (Estimated) (€)	Development Fee (€)	Costs (€)	User Development Fee (€)	Perennial Service Fee (€)	Project Closing Fee (€)	Bank and Insurance (€)
1	Project Management	1000		1000				
2	Design	2000		2000				
3	Construction	5000		5000				
4	Operation and Maintenance	1000		1000				
5	Training	500		500				
6	Monitoring and Evaluation	1000		1000				
7	Reporting	500		500				
8	Publicity	500		500				
9	Travel	500		500				
10	Contingency	1000		1000				
11	Interest							
12	Insurance							
13	Legal							
14	Accounting							
15	Printing							
16	Stationery							
17	Telephone							
18	Postage							
19	Electricity							
20	Water							
21	Gas							
22	Other							
23	Subtotal							
24	Grand Total							

Source: & Source: The 2017-18 budgetary report for additional 10% in (Bank Fees) in ECDFDP Cost
 Cost for activities of ECDFDP in ECDFDP Cost
 ECDFDP: Estimated at 10% of the total cost
 The total for Bank Fees, Interest, Gas, Water, Electricity, Gas, and Other are estimated
 Contingency for Unforeseen and 10% of the total cost for activities of ECDFDP are estimated
 *Interest rate is the average rate of interest for the period (2017-18) in the market (2017)

Table 2: Domestic Air Rules & Penalties

fare Families		Minimum Baggage Allowance	Minimum Weight	Minimum Flexible
IATA		(E, E, E, S, T, Y, Z, Q, L, G, O, W, R, X, N, K, M, A, B, C, D)	(M, H, M, A, B, C, D)	(Y, T, Z)
Change Fees Per Person Per Sector	Any changes, within 30 hours of booking & provided at least 7 days before the travel dates	NL	NL	NL
	Departure 9-0 days Departure 4 days & above	USD 2000 or basic fare plus fare difference (whichever is lower)	USD 2000 or basic fare plus fare difference (whichever is lower)	NL
Cancellation Fees Per Person Per Sector	Any changes, within 30 hours of booking & provided at least 7 days before the travel dates	NL	NL	NL
	Departure 9-0 days Departure 4 days & above	USD 2000 or basic fare whichever is lower	USD 2000 or basic fare whichever is lower	USD 2000 or basic fare whichever is lower
Change Cancellation allowed 01		2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.	2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.	2 hours before the departure of flight. For change cancellation done within 2 hours, no other charges will apply.
No Show		Only basic refundable	Only basic refundable	Only basic refundable

1. In case of 24 hours to 30 days from the departure date, the applicable change fee shall be the maximum plus fare change or difference, whichever is higher, as shown in the table above.

Note:

- 1. All other charges are applicable per person, in case of "non-refundable". Basic fare will be refunded.
- 2. In case of the Maximum Applicable Change and Cancellation fee, the applicable fee will be the maximum.
- 3. Governmental Fees: MSB will not apply for change/cancellation of any ticket.
- 4. In case of flight disruption:
- 5. All other charges are applicable as stated by the airline. No refund.
- 6. Passenger is liable back to the point of origin by the first available carrier. Full amount to be refunded.
- 7. Other arrangements for the cancelled tickets are made by the passenger. Refund of basic fare by the airline/airline.
- 8. The passenger is not liable for the checked-in baggage & passenger(s) unless their management. Full refund to order in respective MSB along with cancelled non-refundable, if any.
- 9. No for refundable cancellation fees applicable on refund ticket.
- 10. These penalties are subject to change without prior notice.

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